

Lenawee Intermediate School District

The Lenawee Intermediate School District, serving approximately 19,000 students countywide, is an extension of every school employee and partner in Lenawee County. The LISD exists to support educators to be the best they can be. We are proud of the fine tradition the LISD has established in making a difference in people's lives and we have been honored over the years with the public's trust and support. The LISD is keeping the promise to insure that today's education meets tomorrow's challenges.

The LISD is keeping the promise to be trusted stewards of taxpayers' dollars. Our 2007-2008 fiscal audit met the highest level of integrity and accounting practices! The LISD serves our local school districts by providing special education and vocational education programs and services that would otherwise be much more costly to provide on an individual basis--doing together what we cannot do as well alone.

The LISD provides leadership to twelve public schools and six nonpublic schools through curriculum & consultation services designed to enhance teaching and learning county-wide. Our efforts are aligned to provide local districts with the support, professional development, collaboration, and services needed to provide a high quality education for every student.

Partnerships are central to the LISD's mission, vision, and beliefs. Many services are provided in consortium with other intermediate school districts, community organizations, business and industry, agencies, and colleges and universities. The Lenawee Intermediate School District is your partner in education for a changing tomorrow. Learn more. . . ([link to annual report and "Why do we need ISDs?" document](#))

A. General Information

	FY 2007-2008			
Total Budget	\$ 41,806,175			
Pupil FTEs	17,823.30			
ISD Employees	556			
Constituent Districts, PSAs, Nonpublic Schools	18			

The LISD is a comprehensive educational service organization serving 12 public schools, six private schools and homeschooled students in Lenawee County.

B. Travel Information

Board Member/Administrator Name	Kim Small, Asst. Princ., Tech Center			
FY 2008 Total Cost of Air Fare	\$	946		
FY 2008 Total Cost of Overnight Lodging	\$	2,720		
FY 2008 Total Cost of Car Rental	\$	266		
FY 2008 Total Cost of Meals	\$	395		

Dates	Description	Location			
07/18/07- 07/21/07	Biotechnology Conf.	Blacksburg, VA			
08/16/07-08/19/07	Biotechnology Conf.	San Mateo, CA			
10/28/07-10/30/07	MASSP-Asst. Prin.	Kalamazoo, MI			
02/10/08-02/12/08	MI Career Ed. Conf.	Detroit, MI			
03/25/08-03/27/08	Nat'l Science Teachers Assoc. Conf.	Boston, MA			
05/01/08-05/02/08	Assoc. of Career Technical Education Conf.	Buffalo Grove, IL			
06/23/08-06/25/08	MASSP Annual Conf.	Thompsonville, MI			

C. Contract Information

Subject Matter	Cost	Bid?	Signed by	Position
Lawn, Landscape & Snow Removal	\$ 366,000.47	Yes	Steve Krusich	Superintendent
Building Trades I Renovations	\$ 142,442.00	Yes	Steve Krusich	Superintendent
Corridors, Classrooms 1-3, Hospitality, Hallways @ Tech Center	\$ 1,733,378.40	Yes	Steve Krusich	Superintendent

Internet Service	\$	106,452.00	Yes	Terri Simmons	Ex. Director, Technology
Financial and Student Administration Software	\$	1,632,719.00	Yes	Steve Krusich	Superintendent
	\$	-			
	\$	-			
In any comprehensive construction or renovation project, change orders are typical.					
	\$	-			

D. Contract Modification Information

Modification Description		Additional Amount	Revised Total
Building Trades I Renovations	\$	18,935.00	\$ 384,935.47
Corridors, Classrooms 1-3, Hospitality, Hallways @ Tech Center	\$	135,651.10	\$ 1,869,029.50
	\$	-	\$ -
	\$	-	\$ -
	\$	-	\$ -
	\$	-	\$ -

The LISD superintendent and executive administrators have the education and experience to match executive professionals in any field. Their salary is commensurate with similar positions in education but lower than executive positions in many other professions. The LISD superintendent works with and provides leadership for local school district superintendents.

It is becoming increasingly difficult to attract and retain quality public education administrators and the LISD needs to remain competitive in order to provide quality education.

E. Salary, Expense Account, & Supplemental Compensation Information

Employee	Salary	Exp. Acct.	Reimb. Exp.	Suppl. Comp.
Superintendent	\$ 150,532.67	\$ 800.00	\$ -	\$ 21,279.51
Assistant Superintendent	\$ 108,542.00	\$ 360.00	\$ -	\$ 5,944.22
Assistant Superintendent	\$ 108,541.00	\$ 450.00	\$ -	\$ 4,987.28
Ex. Director of Staff Resources	\$ 97,396.00	\$ -	\$ -	\$ 2,443.36
Exe. Director of Finance	\$ 96,000.00	\$ 360.00	\$ -	\$ 2,322.97
Director of Special Education	\$ 91,926.00	\$ -	\$ -	\$ 330.10
Teacher /Homebound Consultant	\$ 91,827.30	\$ -	\$ -	\$ -
Principal	\$ 90,295.00	\$ 590.00	\$ -	\$ 1,030.82
Principal	\$ 90,295.00	\$ -	\$ -	\$ 359.20
Director of Technology	\$ 88,265.00	\$ -	\$ -	\$ -
Principal	\$ 88,000.00	\$ -	\$ -	\$ 144.98
Technology & Staff Dev. Coord.	\$ 85,547.00	\$ 350.00	\$ -	\$ 181.15
Supervisor - Special Ed	\$ 79,573.00	\$ -	\$ -	\$ 163.31
Work Base Coordinator	\$ 78,881.72	\$ 360.00	\$ -	\$ -
Supervisor - Special Ed	\$ 78,728.00	\$ -	\$ -	\$ 295.53
Supervisor - Special Ed	\$ 78,728.00	\$ -	\$ -	\$ 756.11
Teacher	\$ 78,681.56	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -

F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks

Fund Source	Expenditures for Fiber Optic or Cable

The Lenawee Intermediate School District is keeping the promise of accountability by informing our communities about their schools and keeping them abreast of current and emerging issues impacting public education. As with all large organizations, the LISD seeks legal council to meet the local, state, and federal rules and regulations for monitoring, compliance, and school safety.

G. Public Relations, Polling, Lobbying, and Legal Services

Vendor	Services	Amount
Oriental Trading	Public Relations	\$ 587.23
WLEN	Public Relations	\$ 2,382.76
Daily Telegram	Public Relations	\$ 736.61
Hometown Productions	Public Relations	\$ 409.50
Lenawee County NAACP	Public Relations	\$ 80.00
MAISA	Legislative Liason	\$ 13,260.00
Thrun Law Firm	Legal Services	\$ 27,864.95
Charles Gross	Legal Services	\$ 95.00
		\$ -
		\$ -

H. IRS Tax Form 1099s in Excess of \$25,000

Name	Amount	Services

Less than 6% of the District's total budget is spent on administrative costs.

I. Certain ISD Expenditures

	\$ Amount	% of Budget
Administrative costs	\$ 2,144,469.61	5.13%
Public Relations, surveys, polling, lobbying legal fees (Sum of items reported under (G).	\$ 45,416.05	0.11%

J. Motor Vehicle Expenses			
Motor Vehicles		Purpose	
2002 Chevy Impala		Training Vehicle - Public Safety Course	Donated
1995 Chevy Caprice		Training Vehicle - Public Safety Course	Donated
1999 Ford F 150 Pickup		Facilities and Maintenance Vehicle	
2002 Ford E 150 Van		Media Van	
2004 Ford E 250 Van		Community Based Student Instruction	
1998 Ford f 150 Pickup		Facilities and Maintenance Vehicle	
1997 Pontiac Transport		Community Based Student Instruction	
1997 Honda Nighthawk		Motorcycle Safety Training Course Vehicle	
1997 Honda Nighthawk		Motorcycle Safety Training Course Vehicle	
2006 Suzuki		Motorcycle Safety Training Course Vehicle	Donated or Grant Funded
2006 Suzuki		Motorcycle Safety Training Course Vehicle	Donated or Grant Funded
2006 Suzuki		Motorcycle Safety Training Course Vehicle	Donated or Grant Funded
1990 Honda CB		Motorcycle Safety Training Course Vehicle	Donated or Grant Funded
1990 Honda CB		Motorcycle Safety Training Course Vehicle	Donated or Grant Funded
1990 Honda CB		Motorcycle Safety Training Course Vehicle	Donated or Grant Funded
1990 Honda CB		Motorcycle Safety Training Course Vehicle	Donated or Grant Funded
Yamaha Exciter 250		Motorcycle Safety Training Course Vehicle	Donated or Grant Funded
Yamaha Exciter 250		Motorcycle Safety Training Course Vehicle	Donated or Grant Funded
1997 Honda CB		Motorcycle Safety Training Course Vehicle	Donated or Grant Funded
1997 Honda CB		Motorcycle Safety Training Course Vehicle	Donated or Grant Funded
2006 Suzuki G2		Motorcycle Safety Training Course Vehicle	Donated or Grant Funded
2007 Yamaha		Motorcycle Safety Training Course Vehicle	Donated or Grant Funded
2007 Yamaha		Motorcycle Safety Training Course Vehicle	Donated or Grant Funded